

**SOUTHAMPTON CITY COUNCIL
COUNCIL TAX CALCULATION 2022/23**

	2021/22 £M	2022/23 £M	Change	
			£M	%
Budget Requirement (a)	173.85	193.05	19.19	11.04%
Less Non Domestic Rating Income	(52.15)	(44.67)		
Less Business Rates S31 Grants	(5.35)	(14.49)		
Less Top Up Payment/Plus Tariff	(4.63)	(4.63)		
Less Revenue Support Grant	(11.02)	(11.37)		
Other Central Grant Funding	(22.61)	(18.54)		
Aggregate External Finance	(95.76)	(93.70)	2.07	-2.16%
Deficit/(Surplus) on Council Tax Collection Fund	2.20	(2.47)		
Deficit/(Surplus) on Business Rates Collection Fund	25.59	11.89		
Net General Grant Income & Business Rates (b)	(67.97)	(84.28)	(16.30)	23.98%
Amount to be met from Council Tax (a - b)	105.88	108.77	2.89	2.73%
Tax base	64,389.0	66,146.0	1,757.0	2.73%
Basic amount of Council Tax (Band D)	1,644.39	1,644.39	0.00	0.00%
Last years Council Tax		1,644.39		
Council Tax - General Increase	0.00%	0.00		
Council Tax - Adult Social Care Precept	0.00%	0.00		
Total Annual Cash Increase		0.00		
Total Increase (%)		0.00%		